

## COVINGTON ISD

<b>2016-2017 Approved Budget</b>			
		Aggregate Expenditures	Per Pupil Expenditures
<b>Instruction</b>			
11	Instruction	\$1,718,959	\$5,423
12	Instructional Resources, Media Services	\$62,304	\$197
13	Curriculum Development & Staff Development	\$16,811	\$53
	Total:	\$1,798,074	\$5,673
<b>Instructional Support</b>			
23	School Leadership	\$331,501	\$1,045
31	Guidance & Counseling, Evaluation	\$55,633	\$175
33	Health Services	\$30,944	\$98
36	Co-curricular/ Extra-curricular Activities	\$131,548	\$415
	Total	\$549,626	\$1,733
<b>Central Administration</b>			
41	General Administration	\$344,855	\$1,088
<b>District Operations</b>			
51	Plant Maintenance & Operations	\$456,222	\$1,439
53	Data Processing	\$23,876	\$75
34	Student Transportation	\$82,056	\$259
35	Food Services	\$172,797	\$545
	Total:	\$734,951	\$2,318
<b>Debt Service</b>			
71	Debt Service	\$173,990	\$549
<b>Other</b>			
81	Facilities Acquisition and Construction	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$164,831	\$520
	Total:	\$164,831	\$520